

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION:
PROVINCE:
CITY/MUNICIPALITY:

REGION IV-A - CALABARZON
RIZAL

CALENDAR YEAR:
QUARTER:

2025
1

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					Percentage of Completion	Total Cost Incurred to Date		
Implementation of Province-wide Investment Plan for Health (PIPH) 2023 funded by the Department of Health thru LBP Check No. 702926	Province-wide	1,000,000.00	2023	2024	99%	987,407.00		Unexpended balance for return to BTr per DV No. 300-25-02-0203
Implementation of Province-wide Investment Plan for Health (PIPH) 2024 funded by the Department of Health thru LBP Check No. 706399	Province-wide	1,000,000.00	2024	2025	10%	97,900.00		
Financial assistance to indigent citizens of the Province thru the Medical Assistance to Indigent and Financially Incapacitated Patients Program (MAIFIP) funded by the Department of Health thru LBP Check No. 705201	RPHS - Angono RPHS - YMH	600,000.00	2024		74%	444,674.50		Continuous Program
Financial assistance to indigent citizens of the Province thru the Medical Assistance to Indigent and Financially Incapacitated Patients Program (MAIFIP) funded by the Department of Health thru LBP Check No. 705223	RPHS - Morong RPHS - YMH RPHS - CAYSMH	2,000,000.00	2024		99%	1,985,595.70		Continuous Program
Financial assistance to indigent citizens of the Province thru the Medical Assistance to Indigent and Financially Incapacitated Patients Program (MAIFIP) funded by the Department of Health thru LBP Check No. 706610	RPHS - Morong RPHS - Angono RPHS - YMH RPHS - MADMH RPHS - Taytay	6,447,355.00	2024		96%	6,215,292.40		Continuous Program
Financial assistance to indigent citizens of the Province thru the Medical Assistance to Indigent and Financially Incapacitated Patients Program (MAIFIP) funded by the Department of Health thru LBP Check No. 707975	RPHS - Morong RPHS - Angono RPHS - YMH RPHS - CAYSMH RPHS - MADMH RPHS - Taytay	19,925,706.00	2024		100%	19,833,150.79		Continuous Program
Financial assistance to indigent citizens of the Province thru the Medical Assistance to Indigent and Financially Incapacitated Patients Program (MAIFIP) funded by the Department of Health thru LBP Check No. 707976	RPHS - Morong RPHS - Angono RPHS - YMH RPHS - CAYSMH RPHS - MADMH RPHS - Taytay	1,230,035.00	2024		100%	1,229,562.50		Continuous Program
Financial assistance to indigent citizens of the Province thru the Medical Assistance to Indigent and Financially Incapacitated Patients Program (MAIFIP) funded by the Department of Health thru LBP Check No. 708666	RPHS - Morong RPHS - Angono RPHS - YMH RPHS - CAYSMH RPHS - MADMH RPHS - Taytay	5,587,393.00	2025		70%	3,886,825.68		Continuous Program

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Compensation Benefit of RPHS MADMH personnel pursuant to section 4(F) of Republic Act No. 11494 otherwise known as the "Bayanihan to Recover as One Act" as per OR No. 22976137 per LBP Check No. 708595	RPHS - MADMH	135,000.00	2024	2024	100%	135,000.00		
Compensation Benefit of RPHS Angono personnel pursuant to section 4(F) of Republic Act No. 11494 otherwise known as the "Bayanihan to Recover as One Act" as per OR No. 22976136 per LBP Check No. 708533	RPHS - Angono	225,000.00	2024	2024	100%	225,000.00		
Health Emergency Allowance of eligible personnel of the Provincial Health Office for the month of January to April 2023 funded by the Department of Health thru LBP Check No. 707572	PHO	3,597,250.00	2024	2024	99%	3,552,250.00		Unexpended balance for return to BTr per DV No. 300-25-01-0057
Health Emergency Allowance of eligible personnel of the Provincial Health Office for the month of January to April 2023 funded by the Department of Health thru LBP Check No. 708059	PHO	321,937.50	2024	2024	100%	321,937.50		
Health Emergency Allowance of eligible personnel of the Provincial Health Office for the month of January to April 2023 funded by the Department of Health thru LBP Check No. 708572	PHO	15,000.00	2024	2024	100%	15,000.00		
Health Emergency Allowance of eligible personnel of RPHS - ANGONO for the month of July to December 2021 funded by the Department of Health thru LBP Check No. 707929	RPHS - Angono	8,274,250.00	2024	2024	100%	8,250,250.00		
Health Emergency Allowance of eligible personnel of RPHS - CAYSMH for the month of July to December 2021, October to December 2022 and January to May 2023 funded by the Department of Health thru LBP Check No. 706687	RPHS - CAYSMH	31,524,218.75	2024	2024	100%	31,429,843.75		
Health Emergency Allowance of eligible personnel of RPHS - CAYSMH for the month of July to December 2021, October to December 2022 and January to May 2023 funded by the Department of Health thru LBP Check No. 706687	RPHS - CAYSMH	4,391,250.00	2024	2024	98%	4,315,250.00		

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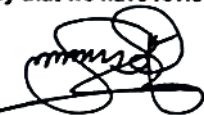
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Health Emergency Allowance of eligible personnel of RPHS - MADMH for the month of August to December 2021 and September to December 2022 funded by the Department of Health thru LBP Check No. 707492	RPHS - MADMH	19,711,812.50	2024	2024	100%	19,711,812.50		
Health Emergency Allowance of eligible personnel of RPHS - MADMH for the month of August to December 2021 and September to December 2022 funded by the Department of Health thru LBP Check No. LBP 707928	RPHS - MADMH	15,013,250.00	2024	2024	100%	14,971,250.00		
Upgrading of RPHS - CAYSMH as part of the Health Facility Enhancement Program of the Department of Health funded thru LBP Check No. 703917	RPHS - CAYSMH	9,900,000.00	2023	2024	0%	0.00		
Upgrading of RPHS - CAYSMH as part of the Health Facility Enhancement Program of the Department of Health funded thru LBP Check No. 703933	RPHS - MADMH	19,800,000.00	2023	2024	0%	0.00		
Health Programs, Medical Assistance and Charitable Services Consistent with the Philippine Charity Sweepstakes Office Charter (PCSO - Charity Fund Share - Lotto)	Province-wide	10,015,139.35	2022		79%	7,944,140.53		Continuous Program
Medical Indigency Program (MIP)	Province-wide	39,691,795.77	2012		80%	31,742,090.47		Continuous Program
Various Public Infrastructure Projects (City Government of Pasig)	Province-wide	130,000,000.00	2019	2023	99%	128,522,712.29		
Development and Livelihood, Reforestation, Watershed Management, Health and/or Environmental Enhancement, Electrification (ER 1-94 Funds)	Province-wide	38,064.14	2022		0%	0.00		
Local Government Support Fund - Other Financial Assistance to LGUs 2024	Province-wide	7,000,000.00	2024	2024	67%	4,695,000.00		
Assistance to Individuals in Crisis Situation (AICS) Program for the distribution of financial assistance to eligible AICS beneficiaries per OR No. 22106083 with LBP Check No. 320060 and 320124	Province-wide	24,000,000.00	2024		98%	23,473,018.00		
Financial Assistance for the Affected Families of Typhoon Carina	Province-wide	1,000,000.00	2024		0%	0.00		
Financial Assistance - LAB for All (Laboratoryo, Konsulta at Gamot para sa lahat) Medical Mission	Province-wide	100,000.00	2024		0%	0.00		

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Financial Assistance for the Indigent Patients of RPHS (Altermery Wind One Corporation)	Province-wide	2,000,000.00	2024	2025	0%	0.00		
Unexpended PDRRM Fund transferred to Special Trust Fund	Province-wide	472,137,609.03	2019		0%	0.00		Continuous Program; Funds must be used within five (5) years
Preparation, Planning and Design of Rizal Book Project and for Other Purposes of Guronasyon Foundation (Altermery Wind One Corporation)	Province-wide	8,648,875.00	2018		14%	1,177,871.00		
Financial assistance for the implementation of the Project Presidential Assistance to farmers, fisherfolks and other families affected by El Nino in Provincial Government of Rizal	Province-wide	14,510,000.00	2024		100%	14,510,000.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MAURA MARIVIC S. LEYVA
 Officer-in-Charge


JEROME H. DELA ROSA
 PGDH, Accounting Office


NINA RICCI A. YNARES
 Governor